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September 8, 2020

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SEP 28 2020

NAVARRO COUNTY AUDITOR'S OFFICE

Judge H. M. Davenport Navarro County 300 W 3rd Avenue, Suite 10 Corsicana, TX 75110-3015

Dear Judge Davenport:

Grant number G20NT0001A has been increased and now totals \$3,381,641.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification.; If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

Shannon Kelly

National HIDTA Director

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Enclosures

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	ecutive Office of the President	AWARD	Page 1 of 1	
Off	ice of National Drug Control Policy	Grant	_	
1.	Recipient Name and Address	4. Award Number: G20N	Г0001A	
	Judge H. M. Davenport			
	Navarro County	5. Grant Period: From 01/	01/2020 to 12/31/2021	
	300 W 3rd Avenue Suite 10		1	
	Corsicana, TX 75110-3015			
1A.	Subrecipient IRS/Vendor No.	6. Date: 9/8/2020	7. Action	
	Subrecipient Name and Address	8. Supplement Number 1	Initial	
			X Supplemental	
2A.	Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$3,150,058.00	
3.	Project Title	10. Amount of This Award:	\$231,583.00	
		11. Total Award:	\$3,381,641.00	
13.	<ul> <li>The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.</li> <li>Statutory Authority for Grant: Public Law 116-93</li> </ul>			
: i	AGENCY APPROVAL	RECIPIENT	 	
14.	Typed Name and Title of Approving Official	15. Typed Name and Title	<u> San ing again 18 San an an an an an</u>	
	Shannon Kelly	H. M. Davenport		
	National HIDTA Director	Judge		
16.	Signature of Approving ONDCP Official	d 75 Signature of Authorize	d Recipient/Dates	
	Manua Y. Kelly	Her conf		
1.5° }. 	AGENCY USE ON	LY STATE OF THE ST		
18.	Accounting Classification Code	19. HIDTA AWARD	namen menengan kan menenggan penggan p	
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# Initiative Cash by HIDTA

FY 2020

Awarded Budget (as approved by ONDCP)

HIDTA	Agency Name	
Texoma	Navarro County	

Initiative	Cash	TVTO	يو مېلوميند. د د د د د د د د د د د د د د د د د د د	
ATF Crime Gun Intelligence Center	18,100.00	Intelligence	G20NT0001A	
ATF Tulsa Violent Crime Initiative	12,500.00	Investigation	G20NT0001A	
Caprock Drug Initiative	75,000.00	Investigation	G20NT0001A	
Commercial Smuggling Initiative	59,600.00	Investigation	G20NT0001A	
DEA Transportation Interdiction Initiative	126,445.00	Interdiction	G20NT0001A	
East Texas Violent Crimes Initiative	110,716.00	Investigation	G20NT0001A	
Eastern Drug Initiative	120,200.00	Investigation	G20NT0001A	
EE - Operations Support Center	100,000.00	Support	G20NT0001A	
Financial Crimes Investigative Unit	7,200.00	Investigation	G20NT0001A	
Green Twister Task Force	51,000.00	Investigation	G20NT0001A	
Joint East Texas Fugitive Task Force	20,000.00	Investigation	G20NT0001A	
Management and Coordination	672,434.00	Administration	G20NT0001A	
McAlester Drug Initiative	42,500.00	Investigation	G20NT0001A	
North Texas Fugitive Task Force	20,000.00	Investigation	G20NT0001A	
Northern Drug Initiative	19,560.00	Investigation	G20NT0001A	

## **Initiative Cash by HIDTA**

HIDTA Texoma Agency Name Navarro County

Initiative	Căsh	AVEC	and the same of th
Operations Support Center	637,935.00	Operations Support	G20NT0001A
ORS - Texoma Prevention Initiative	82,500.00	Prevention	G20NT0001A
Parcel Interdiction Initiative	30,000.00	Interdiction	G20NT0001A
Regional Intelligence Support Center	457,061.00	Intelligence	G20NT0001A
Southern Drug Initiative	197,138.00	Investigation	G20NT0001A
SP - Texoma Prevention Initiative	49,083.00	Prevention	G20NT0001A
Texas Panhandle Drug Initiative	157,409.00	Investigation	G20NT0001A
Training	51,000.00	Operations Support	G20NT0001A
Tulsa Regional Drug Task Force	97,460.00	Investigation	G20NT0001A
Violent Crime Initiative	45,500.00	Investigation	G20NT0001A
Western Drug Initiative	121,300.00	Investigation	G20NT0001A

**Agency Total: Navarro County** 

3,381,641.00

Total

3,381,641.00

### **Budget Detail**

#### 2020 - Texoma

Initiative - EE - Operations Support Center

Award Recipient - Navarro County (G20NT0001A)

Resource Recipient - Navarro County

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)\$231,583.00ServicesQuantityAmountService contracts\$70,000.00Total Services\$70,000.00EquipmentQuantityAmountTechnical investigative equipment\$30,000.00Total Equipment\$30,000.00Total Budget\$100,000.00

Support

### Budget Detail

#### 2020 - Texoma

Initiative - ORS - Texoma Prevention Initiative Award Recipient - Navarro County (G20NT0001A)

Prevention

Resource Recipient - Navarro County

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)	<i>\$231,583.00</i>
Services	Quantity. Amount
Contractor - Demand Reduction Personnel	2 \$82,500.00
Total Services	\$82,500.00
Total Budget	\$82,500.00

### **Budget Detail**

#### 2020 - Texoma

Initiative - SP - Texoma Prevention Initiative Award Recipient - Navarro County (G20NT0D01A)

Resource Recipient - Navarro County

Indirect Cost: 0.0%

Prevention

Current Budget (net of reprogrammed funds)		\$231,583.00
Travel	Quantity	Amount
Administrative		\$2,500:00
Treatment, prevention, demand reduction		\$17,833.00
Total Travel		\$20,333.00
Services	Quantity	Amount
Deconfliction services		\$3,750.00
Service contracts		\$20,000.00
Total Services	1	\$23,750.00
Supplies	Quantity	Amount
Office		\$2,500.00
Treatment, prevention, demand reduction		\$2,500.00
Total Supplies	i	\$5,000.00
Total Budget		\$49,083.00